

Independent Audit	18,500								18,500
Board of Review	4,234								4,234
Treasurer's Office	137,827								137,827
Township Property & Insurance	341,469								341,469
Motor Vehicle Equipment Pool	90,800								90,800
Public Safety:									
Police Protection	40,652			5,874,970				6,200	5,921,822
Fire Protection		1,515,186	430,145						1,945,331
Community Development					476,213				476,213
Housing Inspection	20,000								20,000
Planning & Board of Appeals	341,425								341,425
Public Works:									
Dept. of Public Services	411,868								411,868
Sidewalks	37,500								37,500
Drains-At-Large	38,300								38,300
Roads	27,883								27,883
Street Lighting	412,000								412,000
Other Functions:									
Rubbish						1,666,805			1,666,805
Parks & Recreation	1,063,270								1,063,270
Library	800,537								800,537
Parks/Cultural Arts							6,375		6,375
Employee Benefits	1,023,806								1,023,806
Transit Service/Other Functions	48,000								48,000
Contingencies	70,655								70,655
TOTAL EXPENDITURES	6,075,097	1,515,186	430,145	5,874,970	476,213	1,666,805	6,375	6,200	16,050,991
Other Uses:									
Transfer to Police Fund	932,000								932,000
Transfer to Other Funds	393,968	85,500		432,000	40,625				952,093
TOTAL BUDGET	\$7,401,065	\$1,600,686	\$430,145	\$6,306,970	\$516,838	\$1,666,805	\$6,375	\$6,200	\$17,935,084